

Burneside Parish Council

Statement of significant variances 31st March 2026:

Line 3 - Other receipts:

Increase due to receipt of £1,138 payment of Community Infrastructure Levy payment.

Line 4 - Staff costs:

1797 increase – there was a national Pay Award and the new government rules on the payment of National Insurance added to the salaries and PAYE bill. The Clerk also moved one further point up the salary scale.

Line 6: other payments:

Decrease of 16,341

Grants of £22,000 made the previous year, only £8,000 in the current year.

Grasscutting £3576 in previous year, only £2.124 in the current year.

No payments made for the church facilities (£1,088 the previous year)

Kevin M Price

Kevin M Price. Parish Clerk.